

IASA CENTRAL ILLINOIS VALLEY DIVISION

	CPPRT			GSA		89.16%	LOSS	Operating Fund		
	DOLLARS			Entitlement		Proration	From Proration	Ending Balances (Ed./O&M/Trans/WC)		
	2009	2010	LOSS	FY 12	FY 13	FY13		on 6/30/12	est. 6/30/13	FY13 Budget Surplus/Deficit
MASON COUNTY										
Havana Unit #126	\$1,642,785	\$1,447,638	\$195,147	\$2,651,825	\$2,986,769	\$2,663,003	\$323,766	\$5,599,816	\$4,644,146	-\$955,670
Illini Central #189	\$253,267	\$223,181	\$30,086	\$2,840,012	\$2,718,253	\$2,423,594	\$294,659	\$7,711,351	\$6,867,383	-\$843,968
Midwest Central CU #191	\$173,810	\$153,163	\$20,647	\$4,471,856	\$4,349,371	\$3,877,899	\$471,472	\$4,265,951	\$3,588,634	-\$677,317
Mason County Loss Totals			\$245,880				\$1,089,896			-\$2,476,955
PEORIA COUNTY										
Bartonville Elem #66	\$313,182	\$275,979	\$37,203	\$502,984	\$589,819	\$525,883	\$63,936	\$1,410,454	\$1,341,240	-\$69,214
Brimfield Unit #309	\$105,201	\$92,704	\$12,497	\$1,066,591	\$1,052,803	\$938,679	\$114,124	\$6,001,341	\$5,559,860	-\$441,481
Dunlap Unit #323	\$769,680	\$678,250	\$91,430	\$1,489,977	\$1,572,777	\$1,402,288	\$170,489	\$31,997,897	\$26,635,408	-\$5,362,489
Elmwood Unit #322	\$178,762	\$157,527	\$21,235	\$1,714,951	\$1,591,575	\$1,419,048	\$172,527	\$3,163,195	\$2,352,427	-\$810,768
Farmington Central Unit #265	\$224,692	\$198,001	\$26,691	\$4,507,549	\$4,403,537	\$3,926,194	\$477,343	\$10,803,889	\$10,457,676	-\$346,213
Hollis Cons #328	\$793,132	\$698,915	\$94,217	\$30,111	\$32,809	\$29,253	\$3,556	\$2,093,380	\$2,021,904	-\$71,476
Illini Bluffs Unit #327	\$1,265,057	\$1,114,781	\$150,276	\$1,133,318	\$1,164,937	\$1,038,658	\$126,279	\$4,410,383	\$4,586,608	\$176,225
Il Valley Central Unit #327	\$1,022,460	\$901,002	\$121,458	\$4,292,894	\$4,150,563	\$3,700,642	\$449,921	\$12,955,896	\$12,478,663	-\$477,233
Limestone Comm HS #310	\$1,863,381	\$1,642,030	\$221,351	\$1,530,329	\$1,380,562	\$1,230,909	\$149,653	\$4,852,297	\$2,970,390	-\$1,881,907
Limestone Walters Elem #316	\$29,186	\$25,719	\$3,467	\$126,720	\$89,275	\$79,598	\$9,677	\$2,071,314	\$1,887,950	-\$183,364
Monroe Elem #70	\$71,720	\$63,200	\$8,520	\$677,257	\$602,413	\$537,111	\$65,302	\$2,672,236	\$2,520,564	-\$151,672
Norwood Elem #63	\$81,591	\$71,898	\$9,693	\$1,803,417	\$1,647,512	\$1,468,922	\$178,590	\$3,305,992	\$2,838,322	-\$467,670
Oak Grove Elem #68	\$75,984	\$66,958	\$9,026	\$1,296,337	\$1,220,056	\$1,087,802	\$132,254	\$1,586,009	\$1,556,008	-\$30,001
Peoria Heights Unit #325	\$722,432	\$636,615	\$85,817	\$1,279,088	\$1,205,289	\$1,074,636	\$130,653	\$7,247,046	\$6,488,712	-\$758,334
Peoria Unit #150	\$11,985,940	\$10,562,129	\$1,423,811	\$44,145,684	\$47,558,638	\$42,403,282	\$5,155,356	\$46,643,526	\$41,798,986	-\$4,844,540
Pleasant Hill Elem #69	\$50,239	\$44,271	\$5,968	\$1,131,102	\$1,236,600	\$1,102,553	\$134,047	\$1,570,469	\$1,391,850	-\$178,619
Pleasant Valley Elem #62	\$49,815	\$43,897	\$5,918	\$2,127,312	\$2,303,125	\$2,053,466	\$249,659	\$4,672,728	\$4,523,835	-\$148,893
Princeville #326	\$274,898	\$242,243	\$32,655	\$1,950,581	\$1,891,382	\$1,686,356	\$205,026	\$3,871,561	\$3,421,233	-\$450,328
Peoria County Loss Totals			\$2,361,233				\$7,988,394			-\$16,497,977

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	CPPRT DOLLARS			GSA Entitlement		89.16% Proration	LOSS From Proration	Operating Fund Ending Balances (Ed./O&M/Trans/WC)		
	2009	2010	LOSS	FY 12	FY 13	FY13		on 6/30/12	est. 6/30/13	FY13 Budget Surplus/Deficit
Tazewell County										
Central #51	\$76,155	\$67,108	\$9,047	\$2,246,113	\$2,033,107	\$1,812,718	\$220,389	\$6,753,425	\$7,051,382	\$297,957
Creve Coeur #76	\$76,146	\$67,101	\$9,045	\$3,333,647	\$3,340,339	\$2,978,246	\$362,093	\$5,840,266	\$5,649,646	-\$190,620
Deer Creek-Mackinaw Unit #701	\$109,670	\$96,642	\$13,028	\$3,412,467	\$3,379,946	\$3,013,560	\$366,386	\$2,918,525	\$2,509,205	-\$409,320
Delavan Unit #703	\$304,392	\$268,233	\$36,159	\$1,146,170	\$1,107,157	\$987,141	\$120,016	\$3,148,309	\$2,991,027	-\$157,282
District #50	\$56,055	\$49,396	\$6,659	\$3,010,838	\$3,039,491	\$2,710,010	\$329,481	\$5,179,561	\$4,858,558	-\$321,003
East Peoria #86	\$2,237,153	\$1,971,402	\$265,751	\$1,382,222	\$1,504,048	\$1,341,009	\$163,039	\$11,789,846	\$10,618,452	-\$1,171,394
East Peoria Comm. HS #309	\$1,547,950	\$1,364,068	\$183,882	\$1,655,388	\$1,458,028	\$1,299,978	\$158,050	\$9,415,490	\$8,907,455	-\$508,035
Morton Comm Unit #709	\$1,305,088	\$1,150,057	\$155,031	\$1,224,217	\$1,265,894	\$1,128,671	\$137,223	\$29,107,701	\$28,265,054	-\$842,647
N. Pekin & Marquette Hts. #102	\$135,460	\$119,369	\$16,091	\$2,327,538	\$2,272,162	\$2,025,860	\$246,302	\$3,330,422	\$3,165,369	-\$165,053
Pekin #108	\$3,719,260	\$3,277,449	\$441,811	\$8,379,770	\$8,921,008	\$7,953,971	\$967,037	\$6,039,967	\$5,300,123	-\$739,844
Pekin Comm HS #303	\$3,278,341	\$2,888,907	\$389,434	\$3,079,376	\$2,954,176	\$2,633,943	\$320,233	\$15,144,818	\$13,480,363	-\$1,664,455
Rankin #98	\$72,855	\$64,200	\$8,655	\$217,635	\$292,698	\$260,970	\$31,728	\$1,559,251	\$1,585,989	\$26,738
Robein #85	\$66,707	\$58,783	\$7,924	\$457,517	\$386,493	\$344,597	\$41,896	\$1,842,771	\$1,654,590	-\$188,181
South Pekin #137	\$25,994	\$22,906	\$3,088	\$1,234,120	\$1,237,993	\$1,103,795	\$134,198	\$538,557	\$551,659	\$13,102
Spring Lake CC #606	\$5,750	\$5,067	\$683	\$175,987	\$185,110	\$165,044	\$20,066	\$134,109	\$31,686	-\$102,423
Tremont Comm Unit #702	\$202,385	\$178,344	\$24,041	\$2,727,276	\$2,576,796	\$2,297,471	\$279,325	\$3,148,310	\$2,781,846	-\$366,464
Washington #52	\$90,852	\$80,060	\$10,792	\$2,231,546	\$2,531,133	\$2,256,758	\$274,375	\$4,647,571	\$3,874,520	-\$773,051
Washington Comm HS #308	\$153,239	\$135,035	\$18,204	\$2,792,321	\$2,584,962	\$2,304,752	\$280,210	\$11,932,631	\$9,945,528	-\$1,987,103
Tazewell County Loss Totals			\$1,599,325				\$4,452,047			-\$9,249,078
Woodford County										
Eureka Comm Unit #140	\$528,996	\$466,156	\$62,840	\$3,779,846	\$3,692,389	\$3,292,134	\$400,255	\$6,458,063	\$3,130,058	-\$3,328,005
Fieldcrest CU #6	\$433,563	\$382,060	\$51,503	\$3,691,827	\$3,690,758	\$3,290,680	\$400,078	\$3,305,189	\$3,256,684	-\$48,505
Germantown Hills #69	\$14,240	\$12,549	\$1,691	\$2,117,778	\$2,011,976	\$1,793,878	\$218,098	\$5,314,178	\$5,205,307	-\$108,871
Lowpoint-Washburn Unit #21	\$75,690	\$66,699	\$8,991	\$1,065,093	\$1,041,312	\$928,434	\$112,878	\$1,326,387	\$1,031,911	-\$294,476
Metamora CC #1	\$56,092	\$49,428	\$6,664	\$1,861,343	\$1,804,952	\$1,609,295	\$195,657	\$2,567,729	\$2,065,383	-\$502,346
Metamora Twp HS #122	\$116,883	\$102,998	\$13,885	\$1,969,973	\$2,151,714	\$1,918,468	\$233,246	\$5,149,700	\$5,311,976	\$162,276
Riverview CC #2	\$31,283	\$27,567	\$3,716	\$534,975	\$535,321	\$477,292	\$58,029	\$985,859	\$978,763	-\$7,096
Roanoke Benson Unit #60	\$165,657	\$145,979	\$19,678	\$1,193,501	\$1,228,457	\$1,095,292	\$133,165	\$1,921,255	\$1,753,972	-\$167,283
Woodford County Loss Totals			\$168,968				\$1,751,406			-\$4,294,306
GRAND TOTAL	\$36,835,079	\$32,459,674	\$4,375,406	\$138,018,379	\$140,975,485	\$125,693,743	\$15,281,743	\$318,406,621	\$285,888,305	-\$32,518,316

source: ISBE GSA Inquiry

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source: self-figured

source: self-reported