



Capital Projects Outlay

MEASURES A, E & STATE

PROJECTS IN PROGRESS

Project Name	Project Number	Current Status	Current Project Budget	Current Est. Construction Cost	Project Type	Architect or Engineer	Funding Source	PCCD PM	Construction Manager	Estimated Start Design Phase	Estimated Construction Start	Estimated Project Close Out
▶ Peralta Community Colleges			\$189,265,282									
▶ Laney College			\$42,671,955									
▶ 2-Design			\$1,400,000									
Laney: Student Center (SWING-SPACE)	02944	Design 5%	\$1,400,000	\$1,000,000	Swing Space	WLC Architects	Measure A	Trent T.	DGS Staff	17-Oct-11	26-Oct-12	01-Mar-13
▶ 4-Bid Phase			\$28,003,000									
Laney: Student Center Renovations	02944	Pre-Bid	\$23,000,000	\$18,000,000	Building Renovations	WLC Architects	Measure A	Trent T.	DGS Staff	01-Mar-07	29-Mar-13	01-May-15
Laney: Photo Voltaic	02371	Pre-Bid	\$5,003,000	\$4,400,000	Energy Systems		Measure A	Charles	DGS Staff	01-Sep-11	01-Aug-13	07-Dec-13
▶ 5-Construction Phase			\$13,268,955									
Laney: Tower Refurbishment	02314	Const 35%	\$8,540,000	\$4,526,000	Building Renovations	YHLA/Chevron	Measure A	Trent T.	Consolidated	03-Jun-08	31-Oct-11	01-Oct-12
Laney: Barrier Removal Implementation (BRIP)	02348	Const 96%	\$4,728,955	\$3,000,000	ADA Compliance	George Dedekian	Measure A	Jeff C.	DGS Staff	02-Mar-09	23-Aug-10	29-Jun-12
▶ Merritt College			\$63,393,688									
▶ 2-Design			\$55,715,688									
Merritt: Allied Health Building		Design 85%	\$55,442,188	\$40,000,000	Design/Build	FLAD/WLC	Measure A/E	Atheria S.	DGS Staff	01-Feb-10	04-Feb-13	03-Nov-14
Merritt: Building A Heating Upgrade	2359	Design 15%	\$273,500	\$235,000	Building Renovations	Salas O'brien	Measure E	Johnnie F.	DGS Staff	14-Sep-12	12-Sep-12	31-Dec-12
▶ 3-DSA			\$7,678,000									
Merritt: Utility Infrastructure (Chiller Addition)	2355	DSA	\$7,678,000	\$6,000,000	Equip Modification	Salas O'brien	Measure A	Johnnie F.	DGS Staff	01-Mar-11	02-Jul-12	30-Mar-13
▶ Alameda College			\$51,518,275									
▶ 2-Design			\$42,077,545									
Alameda: Buildings C & D Science Bldg Modernization	02712	Design 75%	\$42,077,545	\$25,000,000	Modernization	Steinberg	Measure A/E	Atheria S.	DGS Staff	01-Feb-10	12-Jun-13	03-Nov-14
▶ 3-DSA			\$3,000,000									
Alameda: Cougar Village (Swing C&D)		DSA	\$3,000,000	\$2,000,000	Modernization	Fisher/Friedman	Measure A	Johnnie F.	WJ Robinson	01-Jul-08	01-Aug-12	30-Nov-12
▶ 5-Construction Phase			\$6,440,730									
Alameda: Swing Space (860 Atlantic)	02345	Const 98%	\$6,440,730		Modernization	Fisher/Friedman	Measure A	Johnnie F.	WJ Robinson	01-Jul-08	01-Sep-10	30-Dec-11
▶ Berkeley City College			\$7,100,000									
▶ 5-Construction Phase			\$7,100,000									
Berkeley: Tenant Improvements Phase III (Phase 1 & 2 Complete)	02335	Pre-Const	\$7,100,000	\$3,800,000	Bldg Modifications	Murakami/Nelson	Measure A	Trent T.	Olive CM	08-Jan-08	15-Mar-12	13-Mar-13
▶ District Wide			\$24,581,364									
▶ 2-Design			\$2,000,000									
District Wide: Health Clinic		Design 5%	\$2,000,000	\$1,400,000	Building Renovations	WLC Architects	Measure A	Trent T.	DGS Staff	10-Oct-11	14-Nov-12	03-Jun-13
▶ 3-DSA			\$2,680,500									
District Wide: Signage Phase 2 (Phase I Expansion Complete)	02334	DSA	\$2,680,500	\$1,900,000	Signage	Carrier/Johnson	Measure A	Jeff C.	DGS Staff	24-Apr-08	13-Aug-12	17-Oct-12
▶ 4-Bid Phase			\$1,760,000									
Districtwide: Water Fountains		BID	\$1,760,000	\$750,000	Building Renovations	Noll & Tam	Measure A/E	Jeff C.	DGS Staff	01-Nov-11	15-Jun-12	15-Aug-12
▶ 5-Construction Phase			\$18,140,864									
Districtwide: Smart Class Rooms		Const 99%	\$9,868,141	\$8,200,000	Equip Modification	RGDL	Measure A	Trent T.	Olive CM	03-Mar-10	01-Nov-10	30-Nov-11
District Wide: Security: (Surveillance Camera & IT Infrastructure)	02328	Const 50%	\$8,272,723	\$6,200,000	Security Sys Install	TCG, Inc.	Measure A/E	Jeff C.	DGS Staff	15-Dec-08	05-Dec-11	31-Aug-12