

Florida Arts and Culture Line Items in FY 2012-2013 State Budget

Reference line items in 2012-2013 state budget :	FY 2012-2013 Legislative Budget Line Items:	Total 2012-2013 Requests -- A.,C., E., and F. below are based on ranked, approved, and submitted lists from the Department of State Division of Cultural Affairs where applicable:	Current FY 2011-2012 Appropriations where known:	Final State FY 2012-2013 as of 4/17/2012 after Governor's veto list:
NOTE: Those line items highlighted in light green will be funded; those highlighted in pink were vetoed by the Governor; those not highlighted were not recommended for funding.				
A. 3174A	Cultural and Museum Grants:	\$19,025,156 would fully fund 236 qualified applicants	\$2,000,000	\$5,000,000 for Cultural and Museum Grants \$175,000 for two legislative projects listed under a. 6 and a.7. The other legislative projects were vetoed by the Governor.
a.1.	Lake Wales Arts Council (legislative project):	On Governor's Veto List 4-17-2012		\$50,000
a.2.	Family Empowerment and Intervention for Family Night Meetings in North Miami (legislative project)	On Governor's Veto List 4-17-2012		\$100,000
a.3.	Haitian Heritage Museum Project (legislative project)	On Governor's Veto List 4-17-2012		\$75,000
a.4.	Bay of Pigs Museum (legislative project)	On Governor's Veto List 4-17-2012		\$500,000
a.5.	Florida Aquarium (legislative project):	On Governor's Veto List 4-17-2012		\$500,000
a.6.	Firehouse Cultural Center - LaBelle (legislative project):			\$25,000
a.7.	Spence Lanier Pioneer Enrichment Center (legislative project):			\$150,000
a.8.	Science and Discovery Center of Northwest Florida (legislative project)	On Governor's Veto List 4-17-2012		\$250,000
a.9.	Heritage Trail Net Work Black History House - Tallahassee (legislative project)	On Governor's Veto List 4-17-2012		\$300,000
B. 3173	Grants and Aids -- Arts Grants (NEA Block grant funds)		\$297,200 (federal NEA block grant)	\$297,200 (from federal NEA block grant)
C.	Specific Cultural Projects	\$1,331,426 would fully fund 66 qualified applicants	\$500,000	no funding recommended

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D.	State Touring Program and Individual Artists Fellowships:	grant applications due May 1, 2012: we request \$200,000	0	no funding recommended
E. 3180A	Cultural Facilities Grants:	\$5,993,366 would fully fund 18 qualified applicants	0	\$3,980,822 (recommend funding the following on the ranked list for cultural facilities and for 1 legislative project not on ranked list):
e.1	Straz Center Renovations Project Tampa Bay Performing Arts Center - Hillsborough - ranked #1			\$500,000
e.2	Dunedin Fine Art Center Multi Phase Construction Project, Phase 2 - Pinellas County - ranked #2 - there is also another #2 below			\$500,000
e.3	Renovation of the Original Galleries, Museum of Fine Arts of St. Petersburg, Florida, Inc. -- Pinellas County -- ranked # 2 tied			\$100,000
e.4.	Hippodrome State Theater Accessibility Enhancement and Facility Improvements - Alachua County - ranked # 4			\$99,822
e.5.	Veterinary Hospital and Animal Conservation and Science Center at Tampa's Lowry Park Zoo --Hillsborough County -- ranked #5			\$500,000
e.6	Florida Arts Inc. Sidney and Berne Davis Art Center Restoration - Lee County - ranked # 6			\$650,000
e.7.	The Children's Museum Boardwalk - Palm Beach County - ranked # 7			\$36,000

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e.8	Town of Ft. Myers Beach Mound House History from the Ground Up - Lee County - ranked #8			\$445,000
e.7.	Philharmonic Center for the Arts Altrium for All Seasons - Collier County - ranked #9			\$300,000
e.8	Mattie Kelly Arts Foundation Cultural Arts Village Green - Okaloosa County - ranked #10			not recommended for funding by the Legislature -- this applicant is ranked #10 under the Cultural Facilities Qualified Applicant List
e.9.	The New Elliott Museum, Historical Society of Martin County, Inc. -- Martin County ranked # 11			\$500,000
e.10.	Hotel Ponce de Leon Solarium - Flagler College, St. Augustine - St. Johns County -- not on the official list submitted by Florida Department of State under the Cultural Facilities Ranked Qualified List (legislative project)	Note: This is not on the Division of Cultural Affairs' ranked Cultural Facilities list, but is approved by Division of Historical Resources.		\$350,000
F.	Cultural Endowment State Matches	\$7,440,000 would provide state matches to 31 qualified organizations	0	not recommended for funding
G. 3176	Florida Humanities Council	\$350,000	\$350,000	\$350,000
H. 3174B	Florida African-American Heritage Preservation Network (legislative project):	On Governor's Veto List 4-17-2012		\$250,000
I. 92A	Arts for a Complete Education within the Florida Department of Education:	\$145,581	\$110,952	\$110,952
J. 88A	New World School of the Arts			\$400,000

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K. 103	Public Broadcasting:			\$6,641,871
k.1.	<i>Statewide Governmental and Cultural Affairs Programming</i>			\$497,522
k.2.	<i>Florida Channel Closed Captioning</i>			\$340,862
k.3.	<i>Florida Channel Year Round Coverage</i>			\$1,806,676
k.4.	<i>Public Television Stations</i>			\$3,996,811
L. 3143	Historic Preservation Grants:			\$4,143,600 (state) \$118,250 (federal) See below for breakdown of state appropriation for 7 projects -- l.1. thru l.7.:
l.1.	<i>Government House Interpretive Film and Exhibit - St. Augustine</i>			\$1,500,000
l.2.	<i>Government House Museum Phase I Renovations - St. Augustine</i>			\$1,000,000
l.3.	<i>Apollo School Building - Hobe Sound</i>			\$150,000
l.4	<i>Historic Hampton House - Miami</i>	On Governor's Veto List 4-17-2012		\$100,000
l.5.	<i>Historic Preservation Small Matching Grants (statewide)</i>			\$1,200,000
l.6.	<i>Historical Log Cabin -- The Village of Bicayne Park</i>	On Governor's Veto List 4-17-2012		\$150,000
l.7.	<i>Captain Hendry House Rehabilitation - LaBelle</i>	On Governor's Veto List 4-17-2012		\$43,600
M. 3149A	Holocaust Documentation and Education Center Rail Car Renovation -- legislative project	On Governor's Veto List 4-17-2012		\$500,000
N. 3162	Aid to Local Governments -- Grants and Aids -- Library Cooperatives	On Governor's Veto List 4-17-2012		\$1,500,000

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O. 3163	Library Grants			\$21,300,000 (state) \$2,400,606 (federal)
P. 92A and 2306B	Florida Holocaust Museum - St. Petersburg			\$100,000 and \$150,000