

Side-by-Side of House and Senate 2012-2013 Proposed State Budgets as of 2-10-2012
Subject to Change

Reference codes for this worksheet and budget line items :	Proposed Budget Line Items:	Total 2012-2013 Requests -- A.,C., E., and F. below are based on ranked, approved, and submitted lists from the Department of State Division of Cultural Affairs where applicable:	Current FY 2011-2012 Appropriations where known:	Proposed Senate Position as of 2/10/12:	Proposed House Position as of 2/10/12:
A. 3174A	Cultural and Museum Grants:	\$19,025,156 would fully fund 236 qualified applicants	\$2,000,000	\$5,050,000 (\$50,000 earmarked for Lake Wales Arts Council)	\$3,025,000 (note that \$675,000 of this amount is recommended for the following, leaving \$2,350,000 for Cultural & Museum Grants:
a.1.	Lake Wales Arts Council (legislative project):			\$50,000	
a.2.	Florida Aquarium (legislative project):				\$500,000
a.3.	Firehouse Cultural Center - LaBelle (legislative project):				\$25,000
a.4.	Spence Lanier Pioneer Enrichment Center (legislative project):				\$150,000
B. 3173	Grants and Aids -- Arts Grants (NEA Block grant funds)		\$297,200 (federal NEA block grant)	\$297,200 (federal NEA block grant)	\$297,200 (federal NEA block grant)
C. 3180A (House)	Specific Cultural Projects (Legislature refers to this line item as Culture Builds Florida grants line item):	\$1,331,426 would fully fund 66 qualified applicants	\$500,000	0	Specific Cultural and Historic Projects: \$400,000 Note: This entire amount is currently recommended for the Frank Lloyd Wright Tourism and Education Center.
D.	State Touring Program and Individual Artists Fellowships:	grant applications due May 1, 2012: we request \$200,000	0	0	\$0
E. 3180A (Senate)	Cultural Facilities Grants:	\$5,993,366 would fully fund 18 qualified applicants	0	\$2,880,822 (recommend funding the following on the ranked list for cultural facilities:	\$0
e.1	Straz Center Renovations Project Tampa Bay Performing Arts Center - Hillsborough - ranked #1			\$500,000	
e.2	Dunedin Fine Art Center Multi Phase Construction Project, Phase 2 - Pinellas County - ranked #2 - there is also another #2 not recommended			\$500,000	

Compiled by

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e.3	Hippodrome State Theater Accessibility Enhancement and Facility Improvements - Alachua County - ranked # 4			\$99,822	
e.4	Florida Arts Inc. Sidney and Berne Davis Art Center Restoration - Lee County - ranked # 6			\$500,000	
e.5	The Children's Museum Boardwalk - Palm Beach County - ranked # 7			\$36,000	
e.6	Town of Ft. Myers Beach Mound House History from the Ground Up - Lee County - ranked #8			\$445,000	
e.7.	Philharmonic Center for the Arts Altrium for All Seasons - Collier County - ranked #9			\$300,000	
e.8	Mattie Kelly Arts Foundation Cultural Arts Village Green - Okaloosa County - ranked #10			\$500,000	
F.	Cultural Endowment State Matches	\$7,440,000 would provide state matches to 31 qualified organizations	0	0	0
G. 3176	Florida Humanities Council	\$350,000	\$350,000	\$350,000	\$210,000
H. 3174B (Senate)	Florida African-American Heritage Preservation Network (legislative project):			\$250,000	0
I. 3180 (Senate)	Museum of Florida History Exhibit - year two funding for permanent exhibit "Forever Changed: La Florida, 1513-1821			\$1,000,000	0
J. 92A	Arts for a Complete Education within the Florida Department of Education:	\$145,581	\$110,952	\$110,952	\$110,952

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K. 174A (Senate)	Arts in Health Care Programs			\$100,000	0	
L. 88A	New World School of the Arts			\$400,000	\$400,000	
M. 103	Public Broadcasting:			\$2,645,060	\$6,641,871	
m.1.	<i>Statewide Governmental and Cultural Affairs Programming</i>			\$497,522	\$497,522	
m.2.	<i>Florida Channel Closed Captioning</i>			\$340,862	\$340,862	
m.3.	<i>Florida Channel Year Round Coverage</i>			\$1,806,676	\$1,806,676	
m.4.	<i>Public Television Stations</i>				\$3,996,811	House: Funds provided in Specific Appropriation 103 for public television stations shall be allocated in the amount of \$307,447 for each public television station as recommended by the Commissioner of Education.
N. 3143	Historic Preservation Grants:			\$3,773,905 (state) \$118,250 (federal)	\$543,60 (state) \$118,250 (federal)	House: From the funds in Specific Appropriation 3143, \$43,600 of nonrecurring general revenue shall be used for the Captain Hendry House Rehabilitation - LaBelle.
n.1.	<i>Government House Interpretive Film and Exhibit - St. Augustine</i>			\$1,500,000		
n.2.	<i>Government House Museum Phase I Renovations - St. Augustine</i>			\$1,000,000		

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n.3.	<i>Apollo School Building - Hobe Sound</i>			\$150,000	
n.4	<i>Historic Hampton House - Miami</i>			\$100,000	
n.5.	<i>Historic Preservation Small Matching Grants (statewide)</i>			\$1,023,905	
O. 3149A (Senate)	Holocaust Documentation and Education Center Rail Car Renovation			\$500,000	
P. 3163	Library Grants			\$21,300,000 (state) \$2,792,039 (federal)	\$21,300,000 (state) \$2,400,606 (federal)
Q. 2306B (Senate) 97 (House)	Florida Holocaust Museum - St. Petersburg			\$150,000	\$100,000