

## Friends of the Smokies 2011 Needs List - APPROVED by Board Nov 8, 2010

	Amount
<b>Resources Mgmt</b>	
Integrate Research w./ Resource Ed. (Toyota)	\$ 58,777
Monitor Air Quality impacts on Water Quality	\$ 115,000
Prepare 3 Hist Structures Reports on 3 Elkmont Cabins to Guide Restoration	\$ 60,000
Support Bear Mgmt and Hog Reduction	\$ 33,000
Park-wide SCA's for Res. Mgmt & Resource and Visitor Protection	\$ 71,600
Support Appalachian Bear Rescue *	\$ 10,000
Suppress Hemlock Woolly Adelgid Infestation	\$ 50,000
Maintain Protection of Fraser Firs at Purchase	\$ 2,500
Reduce Backcountry Bear Problems with Food Storage Cables Systems	\$ 4,000
Reduce Ginseng Poaching Thru Marking Ginseng Roots	\$ 5,000
<b>Resources Education</b>	
Parks As Classroom	\$ 103,700
Complete Final 2 Taxidermy Mounts for Sugarlands Museum (Bricchetto Estate Funding)	\$ 2,000
Expand Educational Outreach (Toyota Grant)	\$ 128,423
Improve Science Education Capability thru Teacher-Ranger-Teacher (Alcoa Foundation)	\$ 11,200
Purchase Knob Patio and Porch (McNeil Funding = \$18,500)	\$ 24,400
<b>Facilities Mgmt</b>	
Support Operations at Appalachian Highlands Science Learning Center/Purchase Knob	\$ 29,700
Cataloochee Visitor Amenities	\$ 16,300
Roaring Fork Amenities	\$ 16,300
Townsend Wye Visitor Amenities	\$ 3,500
Cades Cove Fencing	\$ 43,500
Replace Structural Logs-Baxter Cabin	\$ 20,700
Trails Forever (Forney Ridge) (Trails NOW Acct)	\$ 146,900
Student Conservation Assoc. (SCA) Trail Rehab Project	\$ 25,000
Purchase Second Trails Forever Equipment Trailer	\$ 3,000
Furnish and Equip Appalachian Clubhouse & Spence Cabin for Day-use Rental	\$ 65,000
Repair/Replace Windows in 15 cabins @ Elkmont	\$ 18,900
Rehab Laurel Gap Shelter - last of 15 Remodeled (partial Haiman Foundation grant)	\$ 50,000
Manage Public Rental Use Programs at Appalachian Clubhouse and Spence Cabin	\$ 27,000
<b>Resource &amp; Visitor Protection</b>	
Elk Bugle Corps	\$ 5,000
Appalachian Trail Ridgerunner Program	\$ 38,700
Volunteer Roadside Assistance Program	\$ 7,350
Black Bear Hiking Patrol	\$ 4,500
<b>Total</b>	<b>\$ 1,200,950</b>