

**Massachusetts Alliance on Teen Pregnancy  
FY2013 Budget Analysis: Teen Pregnancy Related Line Items**

Account	Original FY09	Final FY10	Final FY11	Final FY12	H2 (Gov) FY13	House FY13	Senate FY13	Difference Between Final FY12 and Senate FY13
<b>Teen Pregnancy Prevention DPH 4530-9000</b>	\$4,055,586	\$2,648,327	\$2,398,327	\$2,378,410	\$2,284,123	\$2,383,080	\$2,536,916	\$158,506
<b>TPP Details</b>	Earmarks for certain programs & funds allocated for DCF youth	Earmarks removed. Language allocating funds for DCF youth included	Specific language allocating some funds to DCF youth	Specific language allocating some funds to DCF youth	No language allocating some funds to DCF youth	No change in language from last year- is language referencing DCF	Added \$150,000 for an evaluation of programs and \$8,506 to general account	6.7% increase, mostly allocated to an evaluation with \$8,506 to the overall account.
<b>Young Parents Program, part of DTA 4401-1000 Employment Services Program</b>	\$27,720,672	\$20,979,163	\$14,979,163	\$7,109,035	\$7,109,035	\$8,109,035	\$3,954,506	-\$3,154,529
<b>YPP Details</b>	YPP armarked at \$4.6 million	\$4.7 million suggested for YPP, but due to language change, funding YPP is at the discretion of DTA	YPP included, but without an earmark. DTA decided to fund YPP at \$3.2 million	Language guaranteed level funding for YPP (e.g. \$3.1 M). Final expenditure for YPP = \$3,217,000.	No specified funding amount for YPP, which means funding YPP and at what level would be at DTA's discretion	Amendment added 1 million to CIESE	Includes \$3,099,506 for YPP. This is \$117,494 less than the FY12 expenditure	44% reduction overall, 4% cut for YPP
<b>TANF Related Child Care EEC 3000-4050</b>	\$197,745,274	\$116,232,279	\$137,358,313	\$132,458,313	Consolidated total: \$434,697,067	\$125,495,740	\$125,495,740	-\$6,962,573
<b>TANF Related Child Care Details</b>	<u>Strong</u> language prioritizing access for t. parents in school/j. training	<u>Weaker</u> language prioritizing access to care for teen parents in school/job training	<u>Weaker</u> language prioritizing access for teen parents in j. training. \$10M via sup	Language for teen parent child care unchanged from FY11	3000-4050, 3000-3050 (supportive care) and 3000-4060 consolidated	Same language for teen parent child care as FY12	Same language for teen parent child care as FY12	5.3% reduction overall- direct impact on teen parents is unknwn
<b>Income Eligible Child Care EEC 3000-4060</b>	\$213,569,917	\$261,954,672	\$233,527,427	\$232,897,940	Consolidated total: \$434,697,067	\$231,870,452	\$231,370,452	-\$1,527,488
<b>Income Eligible Child Care Details</b>	Language prioritizing child care for teen parents at risk of becoming eligible for TAFDC	No longer access to new vouchers for teen parents. Some funding from TANF account moved I.E.	Language prioritizing child care for teen parents at risk of becoming TAFDC eligible	Language for teen parent child care remains unchanged from FY11. Contracts cut 9%	3000-4050, 3000-3050 (supportive care) and 3000-4060 consolidated	Same language for teen parent child care as FY12	Same language for teen parent child care as FY12	Less than 1% reduction overall- direct impact on teen parents is unknwn

**Massachusetts Alliance on Teen Pregnancy  
FY2013 Budget Analysis: Teen Pregnancy Related Line Items**

Account	Original FY09	Final FY10	Final FY11	Final FY12	H2 (Gov) FY13	House FY13	Senate FY13	Difference Between Final FY12 and SenateFY13
<b>Teen Living Program</b> DTA 4403-2119	\$6,927,953	\$6,576,576	\$6,576,576	\$6,576,708	\$7,728,595	\$7,728,595	\$8,081,401	\$1,504,693
<b>TLP Details</b>		Lost 9 beds		\$140,000 cut. Restoration of \$140,000 via supp. budget restored 7 beds, only enough for 3 beds in FY13		Need \$8.47 million to maintain current service levels	Need \$8.47 million to maintain current service levels	Increase BUT falls \$388,599 short from maintenance level funding
<b>Young Parent Support Program, part of DCF</b> 4800-0038	\$313,792,694	\$293,440,713	\$247,433,594	\$242,757,069	\$248,173,891	\$248,142,130	\$246,638,481	\$3,881,412
<b>YPS Details</b>	YPS earmarked at \$2.3	YPS a possible service, but due to a language change, funding YPS is at the discretion of DCF	Some language prioritizing young parent programs. YPS mentioned, but not earmarked	Languages requires DCF to fund YPS, but at what level is at the discretion of DCF. YPS funded at 1.85 M	No specific language for YPS: funding for YPS would be at discretion of DCF	Language for YPS is the same as FY12 where some dollars would have to be spent on YPS, but the amount is at the discretion of DCF	Language for YPS is the same as FY12 where some dollars would have to be spent on YPS, but the amount is at the discretion of DCF	1.6% increase
<b>Healthy Families, part of EEC 3000-7000</b>	\$13,192,235	\$10,686,704	\$10,538,066	\$10,463,346	\$10,395,265	\$10,463,346	\$10,463,346	\$0
<b>HF Details</b>					Language weakened, services not required for under 21 yrs.			Funded at same level as FY12
<b>School Based Health Centers</b> part of DPH 4590-0250	\$17,457,000	\$13,422,121	\$11,597,967	\$11,597,967	\$11,132,301	\$11,332,301	\$11,597,967	\$0
<b>SBHC Details</b>		Added language to reduce health disparities among GLBT youth						Funded at same level as FY12