

**Massachusetts Alliance on Teen Pregnancy
FY2013 Budget Analysis: Teen Pregnancy Related Line Items**

Account	Original FY09	Final FY10	Final FY11	Final FY12	H2 (Gov) FY13	HWM FY13	Difference Between Final FY12 and HWM
Teen Pregnancy Prevention DPH 4530-9000	\$4,055,586	\$2,648,327	\$2,398,327	\$2,378,410	\$2,284,123	\$2,383,080	\$4,670
TPP Details	Earmarks for certain programs & funds allocated for DCF youth	Earmarks removed. Language allocating funds for DCF youth included	Specific language allocating some funds to DCF youth	Specific language allocating some funds to DCF youth	No language allocating some funds to DCF youth	No change in language from last year- is language referencing DCF	0.20%
Young Parents Program, part of DTA 4401-1000 Employment Services Program	\$27,720,672	\$20,979,163	\$14,979,163	\$7,109,035	\$7,109,035	\$7,109,035	\$0
YPP Details	YPP armarked at \$4.6 million.	\$4.7 million suggested for YPP, but due to language change, funding YPP is at the discretion of DTA.	YPP included, but without an earmark. DTA decided to fund YPP at \$3.2 million.	Includes language that guarantees level funding for YPP at \$3.2 million! Also includes \$3 million for CIES.	No specified funding amount for YPP, which means funding YPP and at what level would be at DTA's discretion.	Level funding language for YPP	0%
TANF Related Child Care EEC 3000-4050	\$197,745,274	\$116,232,279	\$137,358,313	\$132,458,313	Consolidated total: \$434,697,067	\$125,495,740	-\$6,962,573
TANF Related Child Care Details	<u>Strong</u> language prioritizing access for t. parents in school/j. training.	<u>Weaker</u> language prioritizing access to care for teen parents in school/job training.	<u>Weaker</u> language prioritizing access for teen parents in j. training. \$10M via sup	Language for teen parent child care unchanged from FY11.	3000-4050, 3000-3050 (supportive care) and 3000-4060 consolidated.	Same language for teen parent child care as FY12	-5.26%
Income Eligible Child Care EEC 3000-4060	\$213,569,917	\$261,954,672	\$233,527,427	\$232,897,940	Consolidated total: \$434,697,067	\$231,870,452	-\$1,027,488
Income Eligible Child Care Details	Language prioritizing child care for teen parents at risk of becoming eligible for TAFDC.	No longer access to new vouchers for teen parents. Some funding from TANF account moved I.E.	Language prioritizing child care for teen parents at risk of becoming TAFDC eligible.	Language for teen parent child care remains unchanged from FY11. Contracts cut 9%.	3000-4050, 3000-3050 (supportive care) and 3000-4060 consolidated.	Same language for teen parent child care as FY12	-0.44%

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Teen Living Program DTA 4403-2119	\$6,927,953	\$6,576,576	\$6,576,576	\$6,576,708	\$7,728,595	\$7,728,595	\$1,151,887
TLP Details		Lost 9 beds		Lost 3 beds from \$140,000 cut. Restoration of \$140,000 via Feb supp budget restored 7 beds, but only enough money for 3 beds in FY13		Need \$8.47 million to maintain current service levels.	17.51%
Young Parent Support Program, part of DCF 4800-0038	\$313,792,694	\$293,440,713	\$247,433,594	\$242,757,069	\$248,173,891	\$248,142,130	\$5,385,061
YPS Details	YPS earmarked at \$2.3	YPS a possible service, but due to a language change, funding YPS is at the discretion of DCF.	Some language prioritizing young parent programs. YPS mentioned, but not earmarked.	Languages requires DCF to fund YPS, but at what level is at the discretion of DCF. YPS funded at 1.85 M	No specific language for YPS: funding for YPS would be at discretion of DCF.	Represents a \$5 million increase	2.22%
Healthy Families, part of EEC 3000-7000	\$13,192,235	\$10,686,704	\$10,538,066	\$10,463,346	\$10,395,265	\$10,185,557	-\$277,789
HF Details					Language weakened, services not required for under 21 yrs..		-2.65%

Child Care Accounts Summary Analysis:

Total spending on consolidated accounts in FY12 =	\$442,804,829
Difference between FY12 spending and H2 proposal =	-\$8,107,762
Percent Reduction	-1.83%

YPS was supposed to be funded at \$2.1 in FY12, but is funded at about \$1.85, because two earmarked contracts were terminated.