

From: Nancie L. Katz and Solomon Long, Seeds in the Middle



Re: Summer 2013 Budget for Crown Heights Farmers Markets/Youth Activities from July 16-Sept. 8, 2013

Date: July 16, 2013

We are seeking \$10,800 for the following services from July 16-Sept. 8, 2013, serving thousands of families for the farmers markets, employing at least 5 teens, and serving at least 200 children in soccer, music, and reading, crafts and tutoring under the Hip2B Healthy Tent. Our budget asks for funds for market managers, soccer coaches, 5 teens to do reading and crafts at markets, three teens for music, assist coaches to run the Hip2B Healthy Market and learn the farmers market.

		Total	Ask
Market Managers	\$150 a week per manager x 2 x 8 weeks * \$2,400 total cost minus - \$1440 (vendor fee income for 8 weeks)	\$960	\$960
Soccer = 100 children, and train adults to be coaches ...	\$400 for coach fees a week x 8 weeks x 6 hours Thursdays 2-6 pm (to support market) Tues., Sat. or Sun. - 2 hours	\$2,400	\$2,400
Band - Music * up to 25 = \$1,000 up to 50 = \$2,000	2 staff, scholarship funds for 3 college- bound students teaching ages 10-17 years at Thursday market: 4:15-7:15 pm	\$1000	\$1,000
Equipment *	10 x 10 tent, soccer/music equipment, shirts, additional tables, generators for market	\$1,680	\$1,680
Administrative Oversight	Includes cost of gas and transportation, bookkeeping,	\$2,000	\$2,000
2 Youth - reading, asst coach, market	\$7.50 an hour x 2 x 16 hours. x 8	\$2,000	\$2,000
Farmers Market promotions	Chef stipends and bonus produce incentives	\$500	\$500
TOTAL			\$10,540 **

\* Music equipment: 12 kids per percussion ... 12 x \$40 (drumpads, sticks) = \$480, 13 kids x brass = \$15 (mouthpieces) x 13 = \$195 = \$680. Music led by Medger Evers Preparatory School Marching Band - Brooklyn Legion of Sound - under leadership of Asst Band Leader Josue Joseph. Music budget provides funds for three (3) college-bound graduates. We can add 25 more students with additional funding and also ask parents to pay for mouthpieces, etc.

\*\* Ms. Katz can be contacted at 917-697-3745 and Mr. Long at 718-753-8932 \*\*