

PROPOSED ANNUAL BUDGET

Fiscal Year 2012-13



Lake County Forest Preserves

www.LCFPD.org



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*“To Preserve a Dynamic and Unique System
of Natural and Cultural Resources,
and to Develop Innovative Educational,
Recreational, and Cultural Opportunities
of Regional Value, while Exercising
Environmental and Fiscal Responsibility.”*

INTRODUCTION

LAKE COUNTY FOREST PRESERVES



The Lake County Forest Preserve District was created by referendum on November 4, 1958, and is governed by the Downstate Forest Preserve District Act, Illinois Compiled Statutes, Chapter 70. The boundaries of the District are co-terminus with the boundaries of Lake County. The District is governed by the Board of Commissioners who also serve as the Lake County Board Members. The District currently manages almost 29,500 acres with nearly 580 full and part time staff supported by approximately 31,400 hours of volunteer time and the work of three support groups.

The District exists for the purpose of acquiring, developing and maintaining land in its natural state; to protect and preserve the flora, fauna and scenic beauty; for the education, pleasure and recreation of the public; for flood control and water management; and for other purposes as conferred by statute.

The following are designated as the Standing Committees of the Lake County Forest Preserve District:

- **FINANCE AND ADMINISTRATIVE COMMITTEE** – supervises all financial and administrative affairs and policies of the District, including all general regulations pertaining to the operation, maintenance, programming and promotion of all District properties, facilities, programs and services, including District bond issues; applications for grants; the preparation of budgets, appropriations and tax levies; wage and job classification policies, compensation and benefit program; collective bargaining; insurance safety; user fees and concession arrangements; golf operations; and legal matters.
- **LAND PRESERVATION AND ACQUISITION COMMITTEE** – studies and reviews potential land acquisition sites and recommends acquisition of sites to the Board.
- **PLANNING AND RESTORATION COMMITTEE** – provides planning and implementation of plans for District holdings in the areas of construction, reconstruction, restoration and conservation, and generally prepare areas of the District holdings for general public use.
- **EDUCATION, CULTURAL RESOURCES AND PUBLIC AFFAIRS COMMITTEE** – shall be responsible for the plans, policies, and operational procedures of the District's Environmental Education and Public Affairs and Cultural Resources Departments.
- **RULES COMMITTEE** – considers all proposed rules and amendments to rules, and makes recommendations to the Board.
- **LEGISLATIVE COMMITTEE** – shall prepare, and recommend the legislative agenda for the District and periodically review and discuss strategies for implementing the agenda.

The Fiscal Year for the Lake County Forest Preserve District is from July 1 through June 30. The Board adopts an Annual Budget Ordinance on or before the beginning of each fiscal year, and an Annual Appropriation Ordinance on or before September 30 of each fiscal year.



**LAKE COUNTY FOREST PRESERVE DISTRICT
Officers and Officials
Presidential Appointments
December 2010 – December 2012**

OFFICERS AND OFFICIALS

Ann B. Maine

PRESIDENT

Anne Flanigan Bassi
TREASURER

Carol Calabresa
ASSISTANT TREASURER

Bonnie McLeod
DEPUTY TREASURER

Linda Pedersen

VICE PRESIDENT

Julie Gagnani
SECRETARY

Marie Shields
ASSISTANT SECRETARY

Tom Hahn
EXECUTIVE DIRECTOR

STANDING COMMITTEES

**EDUCATION, CULTURAL RESOURCES
& PUBLIC AFFAIRS COMMITTEE**

Craig Taylor, *Chair*
Mary Ross Cunningham, *Vice Chair*
Steve Carlson
Susan Loving Gravenhorst
Diane Hewitt
Audrey Nixon
Jim Newton

FINANCE & ADMINISTRATIVE COMMITTEE

Linda Pedersen, *Chair*
Pat Carey, *Vice Chair*
Anne Flanigan Bassi
Aaron Lawlor
Audrey Nixon
Diana O'Kelly
David Stolman

**LAND PRESERVATION &
ACQUISITION COMMITTEE**

Stevenson Mountsier, *Chair*
Carol Calabresa, *Vice Chair*
Melinda Bush
Bonnie Thomson Carter
Diana O'Kelly
Linda Pedersen
Terry Wilke

LEGISLATIVE COMMITTEE

Angelo Kyle, *Chair*
Ann B. Maine, *Vice-Chair*
Steve Carlson
Mary Ross Cunningham
Michelle Feldman
Brent Paxton
Jim Newton

PLANNING & RESTORATION COMMITTEE

Bonnie Thomson Carter, *Chair*
Aaron Lawlor, *Vice Chair*
Carol Calabresa
Pat Carey
Bill Durkin
Michelle Feldman
Craig Taylor

RULES COMMITTEE

Steve Carlson, *Chair*
Mary Ross Cunningham, *Vice Chair*
Anne Flanigan Bassi
Melinda Bush
Bonnie Thomson Carter
Susan Loving Gravenhorst
Angelo Kyle
Stevenson Mountsier
Linda Pedersen

SPECIAL COMMITTEES AND APPOINTMENTS

DIVERSITY & CULTURAL AWARENESS

Mary Ross Cunningham
Angelo D. Kyle
Audrey H. Nixon
Susan Loving Gravenhorst

ETHICS COMMITTEE

Aaron Lawlor, *Chair*
Melinda Bush
Ann B. Maine
Audrey Nixon
Diana O'Kelly

FRIENDS OF LAKE COUNTY DISCOVERY MUSEUM BOARD

Dennis Leopold, *President*
Roycealee Wood, *Vice President*
Marci Jumisko, *Treasurer*
Amanda Rossman, *Secretary*
Mimi Black
Gregory Gordon
Lisa Knight
Bill Musak
Christine Swiderski
Michael Talbett
Kathleen Van Ella
Jennie Winters
Steve Carlson, *Liaison*

FRIENDS OF RYERSON WOODS BOARD

Nick Bothfeld, *Chair*
Henry Barkhausen, Jr., *Treasurer*
Judith Iacuzzi, *Secretary*
Gillian Darlow
Georgie Boge Geraghty
George A. Ranney, Jr.
Barbara Rosborough
Judith Stockdale
Ann B. Maine, *Liaison*
Aaron Lawlor, *Liaison*

GREENBELT CULTURAL CENTER EXPANSION COMMITTEE

Angelo Kyle, *Chair*
Carol Calabresa
Steve Carlson
Mary Ross Cunningham
Stevenson Mountsier
Audrey Nixon

ILLINOIS ASSOCIATION OF CONSERVATION AND FOREST PRESERVE DISTRICTS

Angelo Kyle, *Representative*

ILLINOIS ASSOCIATION OF PARK DISTRICTS

Craig Taylor, *Liaison*

LAKE MICHIGAN WATERSHED ECOSYSTEM PARTNERSHIP

Anne Flanigan Bassi, *Representative*

PRESERVATION FOUNDATION OF THE LAKE COUNTY FOREST PRESERVES BOARD OF DIRECTORS

Ann B. Maine
Angelo Kyle

VOTING MEMBERS OF THE PRESERVATION FOUNDATION OF THE LAKE COUNTY FOREST PRESERVES

Bonnie Thomson Carter
Angelo Kyle
Ann B. Maine
Stevenson Mountsier
Linda Pedersen
Craig Taylor

YCC BOARD LIAISON

Anne Flanigan Bassi

CORPORATE COUNSEL

Holland & Knight, LLP

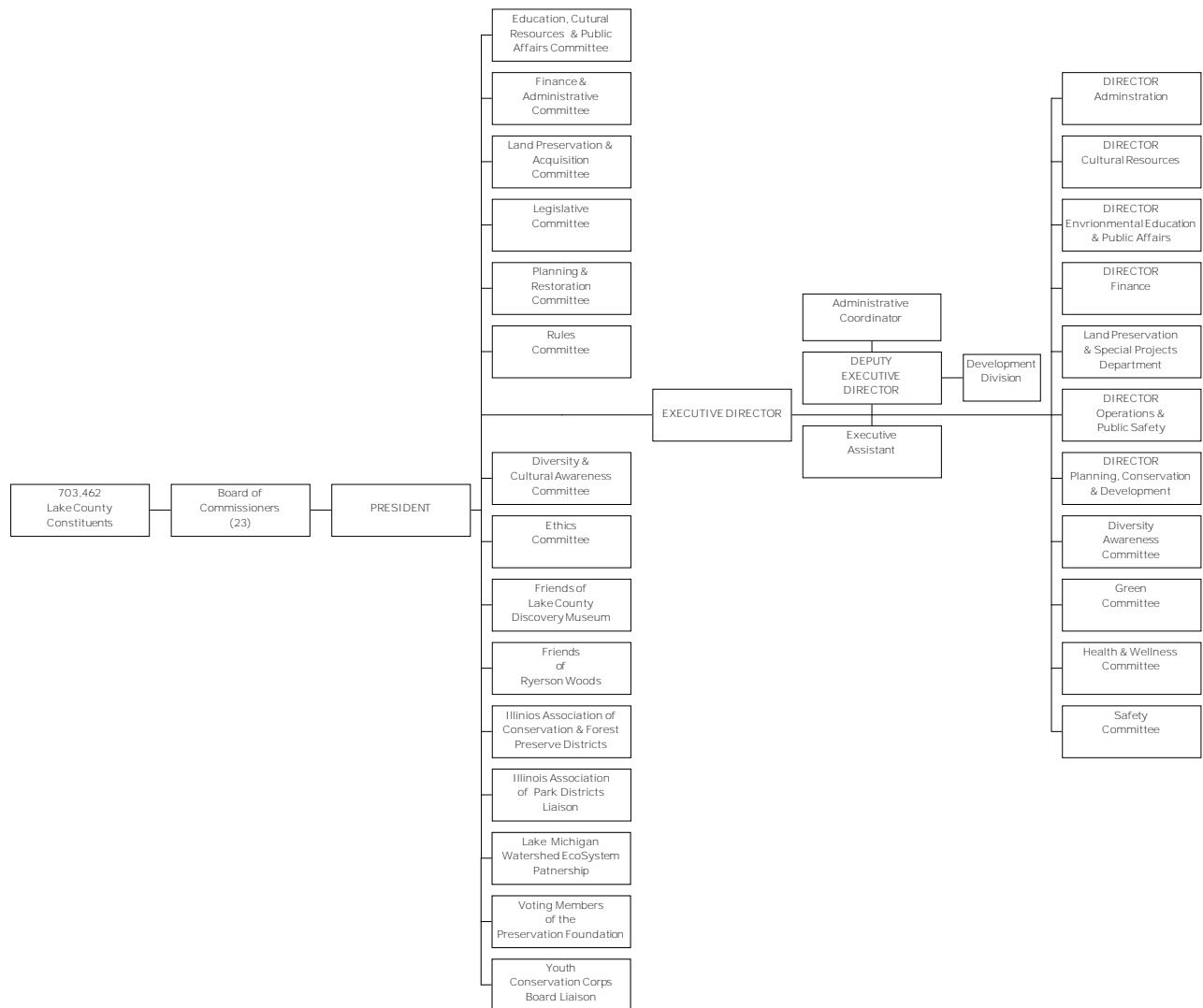
LAND ACQUISITION/ENVIRONMENTAL COUNSEL

Quarles & Brady

LEGISLATIVE SERVICES

Kolkmeier Legislative Consulting

LAKE COUNTY FOREST PRESERVE DISTRICT





GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**Lake County Forest Preserve District
Illinois**

For the Fiscal Year Beginning

July 1, 2011

Linda C. Danson Jeffrey R. Emen

President

Executive Director