

CAPITAL PROJECTS
BUDGET AMENDMENT BY FUNDING SOURCE
AS OF JANURARY 24, 2012

FEMA PHASE II OF THE MASTER PLAN	<u>APPROVED BUDGET</u>	<u>AMENDMENTS</u>	<u>PROPOSED AMENDMENT # 4</u>
K-8 ON LAKE FOREST BLVD	\$ -	\$ 24,552,958	\$ 24,552,958
HIGH SCHOOL-JOE ELLEM SMITH SITE		30,512,616	30,512,616
KARR DEMO.		3,000,000	3,000,000
LUSHER ELEMENTARY		2,421,837	2,421,837
LUSHER HIGH SCHOOL		13,888,242	13,888,242
BETHUNE		4,094,149	4,094,149
MC 35 HIGH SCHOOL		500,000	500,000
WARREN EASTON		2,830,114	2,830,114
NELSON ELEMENTARY		2,773,713	2,773,713
BEN FRANKLIN HIGH SCHOOL		3,770,528	3,770,528
AUDUBON		2,540,370	2,540,370
TOTAL	\$ -	\$ 90,884,527	90,884,527
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OTHER	<u>APPROVED BUDGET</u>	<u>AMENDMENTS</u>	<u>PROPOSED AMENDMENT # 4</u>
RELOCATION EXPENSE		\$ 250,000	\$ 250,000
TOTAL	<u>\$ -</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>