

P4P Return on Investment

(Initial 3-years of full-scale operation):

Total Partner Investment: **\$725,000** *(Includes county conveyance fee contribution)*

Yields:

New Capital Investment **\$59,200,000**

Annual Payroll (retained/created) **\$22,500,000**

State/Federal Funds Secured **\$19,800,000**

Jobs (Retained/Created) **746**

Notes: All totals are closely approximated. Capital investment and payroll cumulative totals are based on approximates for completed projects only. State/federal funding cumulative totals are based on dollars approved for project funding from public agencies. Not all secured funding was utilized by the companies.

Totals are for completed company projects through June 30, 2012